

# Gladewater Independent School District

2024 - 2025 Adopted Budget

July 1, 2024 - June 30, 2025

		Fund 199 2024 - 2025 Proposed	Fund 240 2024 - 2025 Proposed	Fund 599 2024 - 2025 Proposed
<b>Revenues</b>				
5700	Local & Intermediate	\$ 6,346,022	\$ 59,400	\$ 1,764,343
5800	State	\$ 15,219,688	\$ 41,454	
5900	Other	\$ 350,000	\$ 1,094,702	
	<b>Total Revenues</b>	\$ 21,915,710	\$ 1,195,556	\$ 1,764,343
<b>Expenditures by Function</b>				
11	Instruction	\$ 10,776,817		
12	Library	\$ 288,173		
13	Curriculum	\$ 112,693		
21	Instructional Leadership	\$ 223,911		
23	School Leadership	\$ 1,425,303		
31	Guidance and Counseling	\$ 449,131		
32	Social Work	\$ -		
33	Health Services	\$ 358,461		
34	Student Transportation	\$ 1,244,724		
35	Food Services	\$ -	\$ 1,195,556	
36	Co-curricular Activities	\$ 997,429		
41	General Administration	\$ 923,779		
51	Maintenance & Operations	\$ 3,202,126		
52	Security	\$ 324,402		
53	Data Processing	\$ 557,761		
61	Community Involvement	\$ -		
71	Debt Services	\$ -		\$ 1,764,343
93	Payments to Fiscal Agent	\$ 885,000		
99	Other Intergovernmental	\$ 146,000		
	<b>Total Expenditures</b>	\$ 21,915,710	\$ 1,195,556	\$ 1,764,343
<b>Excess Revenues Over Expenditures</b>		0	0	0